

**Monitoring Officer
Estimates 2024/25**

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Estimates 2024/25
Summary**

	2022-23	2023-24		2024-25		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Legal Services	487	523	554	572	(1)	572
Internally Recharged	(487)	(523)	(396)	(409)	-	(409)
Service Area Total	-	-	158	164	(1)	163
Continuing Services Budget	-	-	158			163
Funded from Earmarked Reserves	-	-	-			-
Total	-	-	158			163
Total Expenditure to General Fund	-	-	158			163

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Legal Services**

	2022-23	2023-24		2024-25			
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure	
	£000's	£000's	£000's	£000's	£000's	£000's	
Legal Services	487	523	554	572	(1)	572	<p>The Councils internal legal services are provided by the 3c Legal shared service led by Cambridge City Council.</p> <p>There is projected to be an overspend in 2023/24 on the charge from Cambridge City due to increased work undertaken by agency and locum staff and also to the volume of work consumed by the 3C practice on behalf of SCDC.</p> <p>The 2024-25 contribution to the shared service has been modelled on an overall 5% inflationary uplift with the gross budget disbursed to each partner Authority in-line with the 2022-23 outturn consumption report of the service.</p>
Grand Total	487	523	554	572	(1)	572	

**Monitoring Officer
Subjective Analysis 2024/25**

	Supplies And Services	Third Party Payments	Support Services	Internal Recharges	Total Expenditure	Misc Income	Total Income	Net Expenditure
Legal Services								
Legal Services	500	559,710	11,940	(408,580)	163,570	(500)	(500)	163,070
Grand Total	500	559,710	11,940	(408,580)	163,570	(500)	(500)	163,070